

FW: [External] - RE: Matt / Chris (Unilever) CPI Details

From: Sophie Tragomalas <[REDACTED - PII]@coles.com.au>
To: [REDACTED]@unilever.com; "Weir, Rebecca" <[REDACTED]@unilever.com>
Cc: [REDACTED - PII]@unilever.com; Matthew Hankin <[REDACTED - PII]@coles.com.au>;
 Bethanie Chow <[REDACTED]@coles.com.au>
Date: Mon, 04 Apr 2022 17:29:06 +1000
Attachments: 220ml_254mlNEW Unilever Promo Forms_Dove_50% off_Big Bundle 13.4.2022.xlsx (282.38 kB); 220ml_254mlNEW Unilever Promo Forms_Dove_30% off_Big Bundle 25.5.2022.xlsx (282.36 kB); 220ml_254mlNEW Unilever Promo Forms_Dove_30% off_Big Bundle 22.6.2022.xlsx (282.37 kB); 220ml_254mlNEW Unilever Promo Forms_Dove_30% off_Big Bundle 11.5.2022.xlsx (282.36 kB); 220ml_254mlCANCEL Unilever Promo Forms_Dove_50% off_Big Bundle 8.6.2022.xlsx (279.82 kB); 220ml_254mlCANCEL Unilever Promo Forms_Dove_50% off_Big Bundle 13.4.2022.xlsx (279.8 kB); 220ml_254mlCANCEL Unilever Promo Forms_Dove_30% off_Big Bundle 25.5.2022.xlsx (279.82 kB); 220ml_254mlCANCEL Unilever Promo Forms_Dove_30% off_Big Bundle 22.6.2022.xlsx (279.82 kB); 220ml_254mlCANCEL Unilever Promo Forms_Dove_30% off_Big Bundle 11.5.2022.xlsx (279.81 kB); 50ml_180mlNEW Unilever Promo Forms_Dove_50% off_Small Bundle 4.5.2022.xlsx (282.02 kB); 50ml_180mlNEW Unilever Promo Forms_Dove_50% off_Small Bundle 15.6.2022.xlsx (281.4 kB); 50ml_180mlNEW Unilever Promo Forms_Dove_30% off_Small Bundle 25.5.2022.xlsx (282.02 kB); 50ml_180mlNEW Unilever Promo Forms_Dove_30% off_Small Bundle 20.4.2022.xlsx (282 kB); 50ml_180mlCANCEL Unilever Promo Forms_Dove_50% off_Small Bundle 4.5.2022.xlsx (279.71 kB); 50ml_180mlCANCEL Unilever Promo Forms_Dove_50% off_Small Bundle 15.6.2022.xlsx (279.7 kB); 50ml_180mlCANCEL Unilever Promo Forms_Dove_30% off_Small Bundle 25.5.2022.xlsx (279.7 kB); 50ml_180mlCANCEL Unilever Promo Forms_Dove_30% off_Small Bundle 20.4.2022.xlsx (281.54 kB); 220ml_254mlNEW Unilever Promo Forms_Dove_50% off_Big Bundle 8.6.2022.xlsx (282.37 kB); promogrid UNILEVER.xlsx (43.63 kB)

Hi all,
 Attached PAFs have been actioned.
 Please find attached promo grid extract. Please review & advise if anything is amiss.

From: Charlton, Chris <[REDACTED]@unilever.com>
Sent: Friday, 1 April 2022 3:39 PM
To: Matthew Hankin <[REDACTED]@coles.com.au>; Bethanie Chow <[REDACTED]@coles.com.au>;
 Sophie Tragomalas <[REDACTED - PII]@coles.com.au>
Cc: Brookshaw, Robert <[REDACTED - PII]@unilever.com>; Weir, Rebecca <[REDACTED]@unilever.com>
Subject: FW: [External] - RE: Matt / Chris (Unilever) CPI Details

Hi Matt, Beth, Sophie

As per request please find attached all info you need on CPI:

- Excel version of the CPI details (All SKU's)
- Cancellation PAF's for BSCW (All SKU's)
- New PAF's for BSCW rates (All SKU's)
- Cancellation PAF's for promotions (Impulse and Dove Only – rest to follow)
- New PAF's for promotions (Impulse and Dove Only – rest to follow)

GS1 should be visible to you but please let me know if you need anything further.

Thanks
 Chris

From: Charlton, Chris

Sent: Friday, 18 March 2022 1:09 PM
To: Matthew Hankin <[REDACTED]@coles.com.au>
Subject: RE: [External] - RE: Matt / Chris (Unilever) CPI Review 3/3/22

Sorry Matt – this is \$[REDACTED] - \$[REDACTED] in Deos and \$[REDACTED] in hair – my apologies.

From: Matthew Hankin <[REDACTED]@coles.com.au>
Sent: 18 March 2022 11:29
To: Charlton, Chris <[REDACTED]@unilever.com>
Subject: [External] - RE: Matt / Chris (Unilever) CPI Review 3/3/22

Hi Chris,

I cannot identify at category level the "improved promotion funding +\$[REDACTED]"

Matt

From: Charlton, Chris <[REDACTED]@unilever.com>
Sent: Monday, 14 March 2022 7:05 AM
To: Matthew Hankin <[REDACTED]@coles.com.au>
Subject: RE: Matt / Chris (Unilever) CPI Review 3/3/22

Hi Matt

Further to discussions last week see attached deck that breaks out position and proposal for CPI by category – including the details around incremental promotions.

In summary if Coles accept the CPI in full and as per the given dates Unilever will:

- Drive incremental 5th \$ through adding/upweighting promotions by \$[REDACTED]
- Improve 5th margin via improved promotional funding by \$[REDACTED]
- Provide margin maintain promotional support (as per previous explanation) worth \$[REDACTED]

Happy to work through the proposals on a call this week – I'll send you a time now. If you'd rather sign off at a category level I'm happy to reach out to the category managers, just let me know.

Thanks
 Chris

Chris Charlton
Head of Coles - HBPC
 Unilever Australia & New Zealand
 Email: [REDACTED]@unilever.com
 Mobile: [REDACTED]

From: Charlton, Chris
Sent: 04 March 2022 14:20
To: Matthew Hankin <[REDACTED]@coles.com.au>
Subject: RE: Matt / Chris (Unilever) CPI Review 3/3/22

Hi Matt

Thanks for your time yesterday – good to connect on CPI. Actions I took as follows:

- CC to share deck – see attached
- CC to provide EDLP SKU list – see below
- CC to set up session early next week for next check in – sent earlier today
- CC to share Margin Maintain logic – to follow 7/3
- MH to follow up with VMO to clarify points discussed today on capping, composition (deos) and timing (Rexona 220ml)

EDLP SKU's Impacted by CPI:

Rexona 250ml \$5 Down Down to \$6 EDV

4713673	REXONA ANTI PERSP DEODORANT:250 ML
5079187	REXONA ANTI PERSP DEODORANT:250 ML
8949220	REXONA ANTI PERSP DEODORANT:250 ML
3054072	REXONA MEN ANTIPERSPIRANT SPORT FRESH 250ML:250 ML

6554843	REXONA ANTIPERSPIRANT QUANTUM 250ML:250 ML
7620105	REXONA ANTIPERSPIRANT ADVENTURE 250ML:250 ML
89106	REXONA ANTIPERSPIRANT FOR MEN 250ML:250 ML

Toni & Guy 2f\$25 to 2f\$30

2335699	TONI & GUY GLAMOUR DRY SHAMPOO VOLUME 250ML:250 ML
3157596	TONI & GUY SHAMPOO PURPLE 250ML:250 ML
3157712	TONI & GUY CONDITIONER PURPLE 250ML:250 ML
3417325	TONI & GUY PURPLE MASK 285ML:285 ML
3710691	TONI&GUY SHAMPOO STRENGTHPLEX BOND REPAIR 250 ML:250 ML
3710705	TONI&GUY CONDITIONER STRENGTHPLEX BOND REPAIR 250 ML:250 ML
3789830	TONI & GUY DRY SHAMPOO BRUNETTE 250ML:250 ML
3837047	TONI & GUY OIL STRENGTH PLEX 80ML:80 ML
3977760	TONI & GUY SHAMPOO SCALP CARE 250ML:250 ML
3977884	TONI & GUY CONDITIONER SCALP CARE 250ML:250 ML
3978130	TONI & GUY TREATMENT SCALP CARE SCRUB 175ML:175 ML
9192705	TONI & GUY SHAMPOO DAMAGE REPAIR 250ML:CLEANSE DAMAGED:..:250 ML
9192716	TONI & GUY SHAMPOO CLEANSE FINE HAIR 250ML:CLEANSE FINE HAIR:..:250 ML
9192749	TONI & GUY DRY SHAMPOO CLEANSE 250ML:250 ML
9192818	TONI & GUY CONDITIONER DAMAGE REPAIR 250ML:NOURISH DAMAGED:..:250 ML
9192829	TONI & GUY CONDITIONER FINE HAIR 250ML:NOURISH FINE HAIR:..:250 ML
9193071	TONI & GUY HEAT PROTECTION MIST 150ML:150 ML
9193082	TONI & GUY PREP LEAVE IN CONDITIONER 100ML:PREP LEAVE IN:..:100 ML
9194981	TONI & GUY CASUAL SPRAY SEA SALT TEXTURISING 200ML:200 ML

Impulse 75ml \$4 Down Down to TBC

2007849	IMPULSE BODY SPRAY ILLUSIONS:75 ML
2007882	IMPULSE BODY SPRAY MERELY MUSK:75 ML
3363667	IMPULSE BODY SPRAY FESTIVAL SUMMER EDITION:75 ML
3579065	IMPULSE DEODORANT WANDERLUST 75ML:75 ML
3720684	IMPULSE BODY SPRAY SUMMER DREAMS 75 ML:75 ML
3720709	IMPULSE BODY SPRAY BURNT MSHMALLOW+LEATHER JACKET 75 ML:75 ML

Lynx 250ml \$8.50 Down Down to High Low

3822899	LYNX DEODORANT AEROSOL AFRICA 250 ML:250 ML
3822902	LYNX DEODORANT AEROSOL BLACK 250 ML:250 ML
4479623	LYNX ANTIPERSPIRANT DEODORANT AFRICA 250ML:250 ML
4506420	LYNX ANTIPERSPIRANT DEODORANT BLACK 250ML:250 ML

Lynx 250ml \$10 EDV to High Low

3363383	LYNX BODY WASH AFRICA:1 LITRE
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Lux 6pk \$3.60 EDV to \$4 EDV

4806606	LUX SOAP:WHITE:..:6 PACK
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Have a good weekend – talk next week.

Thanks
Chris

Chris Charlton
Head of Coles - HBPC

Unilever Australia & New Zealand
 Email: **REDACTED**@unilever.com
 Mobile: **REDACTED**

-----Original Appointment-----

From: Charlton, Chris

Sent: 11 February 2022 07:08

To: Charlton, Chris; Matthew Hankin

Subject: Matt / Chris (Unilever) CPI Review

When: 03 March 2022 10:00-10:45 (UTC+10:00) Canberra, Melbourne, Sydney.

Where: Coles HO / Teams TBC

Microsoft Teams meeting

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[+61 2 8318 0016,,355613563#](#) Australia, Sydney

Phone Conference ID: 355 613 563#

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Hi Matt

Locking in some time to come together on CPI – expecting by this time to be able to come to you with full clarity on VMO position and a commercial proposal.

Timeline I am working to follows:

- 15/2 (latest) – initial VMO response
- w/c 18/2 – conclude internal discussions
- w/c 28/2 – BCM discussions

(I'm on leave w/c 21/2)

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